



### OUR STRATEGY

2018-2021 Strategic Plan

#### Our Vision

To motivate & build life skills for our community through gymnastic sports

#### **Our Mission**

To provide the best opportunity for participants of all ages & abilities, to develop fundamental movement and life skills through Gymnastics in a challenging, fun and safe environment







### Our Values

- Enjoyment
  - Fun, inclusive, positive experience
- Achievement
  - Goal setting, learning, excellence
- Confidence
  - Courage, life skills, bravery, self belief
- Challenge
  - Perseverance, commitment, determination
- Team Work
  - Respect, honesty, friendship, trust
- Safe
  - Caring, awareness, great equipment



#### Our Objectives

Be The Best
Increase
awareness and
value through
communication

## Growth & Sustainability Grow, retain and stimulate participation

#### **Strategies**

- Develop tools and avenues to increase promotion to the community
- Build strong links with strategic partners involved in gymnastic sports
- Communicate the worth and value of gymnastics programs

- Provide a variety of classes to meet community needs
- Encourage progression through classes
- Develop methods for communicating with parents about progress of their child
- Increase reach to schools

#### Measures

- Track how people are hearing about WAGS
- Member survey results "Value of WAGS"
- Number of gymnasts from other clubs who attend our competitions
- Number of Community events attended to advertise WAGS
- Number of projects undertaken with strategic partners
- Trend of numbers in class graduating classes
- Number of school attendees attending school days
- Increased positive response in club survey in regards to coach interaction with parents
- Number of School programmes delivered/Interactions with schools

#### Our Objectives

# A safe fun environment Maintain facility and equipment quality standards

#### Life skills

Recruit and develop quality coaches, staff and volunteers

#### **Strategies**

- Maintain the Facility Maintenance Plan
- Ensure financial viability to meet future equipment costs
- Monitor and prioritise equipment upgrades
- Provide a Safe Environment for all

- Create a positive volunteer culture
- Support and provide access to up-skilling opportunities for coaches and staff
- Identify recruitment methods for coaches and volunteers
- Clearly defined coach pathway

#### Measures

- Condition profile of equipment remains above "Average"
- Renewing equipment at rate comparable to its condition/age
- H&S accident and near miss register trend is reducing
- Number of identified H&S risks is reducing on register each year

- Trend in number of volunteers at each event
- Coaching courses attended and achieved
- Results of staff survey



# Be The Best Increase awareness and value through communication

## Growth & Sustainability Grow, retain and stimulate participation

#### **Our Actions**

- Establish club open days
- Develop and implement a media/public relations plan
- Maximise and maintain the information available online
- Develop resources to showcase the value of the classes and programmes

- Development and implementation of a schools programme
- Development of conditioning and fitness programmes
- Conduct GymSports NZ Service Review
- Monitor and revise cost fee structure

- Place One high impact add in the newspaper each year/every 6 months to increase awareness
- Attend community events to increase awareness and exposure

- Establish codeshare opportunities with other clubs
- Maintain register of progression for gymnasts
- Continue to provide incentives for progression
- Develop a member induction booklet

# A safe fun environment Maintain facility and equipment quality standards

### **Life skills**Recruit and develop quality coaches, staff and volunteers

#### **Our Actions**

- Build maintenance register that is linked to Health and safety priorities
- Create schedule of upgrades for existing equipment and plan investment for upgrades.
- Review signage in the facility for consistency and understanding
- Create schedule for new equipment purchase

- Develop and implement a volunteer recognition scheme
- Develop and implement a coach education plan
- Develop an induction process for coaches

- Develop and maintain a facility improvement plan for the club -Office, Catering, Gym floor
- Budget for investment and maintenance
- Continue to increase value of investments

- Establish and maintain volunteer database
- Implement an online document sharing system
- Develop a committee succession plan

